

1 Q. **Reference: Volume II, Exhibit 9: Cost of Service Study / Utility and Industrial**  
2 **Rate Design Report**

3 Please provide the forecast CDM recovery rider for each year from 2014 to 2018  
4 and also provide the forecast customer rate impacts for each year resulting from  
5 implementing the CDM recovery rider. (Volume II, Exhibit 9, Appendix 1, page A1-  
6 1)

7  
8  
9 A. Please see the table below:

Year <sup>1</sup>	[ ]	[ ]	CDM Effects	
			2016	2017
Average NP 2015TY Mill Rate <sup>1</sup>	[ ]	[ ]	88.68	88.68
NP CDM Rider Mill Rate	[ ]	[ ]	0.16	0.17
Total Rate	[ ]	[ ]	88.84	88.85
Impact of CDM Rider on NP	[ ]	[ ]	0.18%	0.20%
NP Retail Flow-through Percentage <sup>3</sup>	[ ]	[ ]	67.50%	67.50%
Impact of CDM Rider on End Consumer	[ ]	[ ]	0.12%	0.13%
<u>Notes:</u>				
1 Information for 2018 is not readily available.				
2 [ ]				
3 Flow-through percentage estimate.				

There was no recovery for CDM program costs for 2014 and 2015. These costs have been deferred for future recovery.